

Full-time Equivalency Enrollment Projections

UC Merced has developed Full-time Equivalency (FTE) projections through the 2020-21 academic year. These are based on enrollment levels anticipated through the 2010-11 academic year. FTE is not the same as headcount. "FTE" refers to the total number of students present for a school year at an equivalent of full time. As such, this count reflects the varying attendance patterns of students (full time, part time, etc.)

Undergraduate FTE projections are based on current enrollment levels, projected growth rates, and campus capacity, and were informed by the State of California's Department of Finance projections of local and statewide high school graduates.

Graduate FTE projections were based on anticipated need for additional research and education opportunities in emerging fields, expected labor market demand for students with graduate training in specific fields, and existing and projected student demand for graduate programs.

Table 2

UC Merced Full-time Equivalency (FTE) Enrollment Projections 2007-08-Full Development

Population	2007-08	2008-09	2009-10	2014-15	2019-20	2020-21	Full Development
Undergraduate	1,885	2,573	3,183	5,770	8,288	8,815	22,250
Graduate	124	163	235	860	2,042	2,249	2,750
<i>Subtotal</i>	<i>2,009</i>	<i>2,736</i>	<i>3,418</i>	<i>6,630</i>	<i>10,330</i>	<i>11,064</i>	<i>25,000</i>
Faculty	136	146	183	350	533	573	1,420
Staff	605	644	804	1,541	2,344	2,520	4,828
Post-Doctoral Researchers	30	32	40	77	117	126	312
<i>Subtotal</i>	<i>771</i>	<i>822</i>	<i>1,027</i>	<i>1,968</i>	<i>2,994</i>	<i>3,219</i>	<i>6,560</i>
Other Daily Population	50	70	85	165	250	270	625
Total	2,830	3,628	4,530	8,683	13,574	14,583	32,185

Source: UC Merced Institutional Planning and Analysis, 2008.